

Franciscan Spirituality Center Financial Report	
July 1, 2024 - June 30, 2025	
Revenue	
Programs and Retreats	\$254,761
Spiritual Direction	\$45,286
Hermitages/Facilities/Hospitality	\$87,288
Scholarships	\$18,647
Sophia Bookstore	\$28,060
Donations, Grants, Fundraising, Sponsorship	\$667,749
Total Income	\$1,101,791
Current Assets	\$17,795
Investments	\$4,671,956
Expenses	
Salaries and Benefits	\$732,692
Programs, Retreats and Outreach	\$102,545
Administration	\$55,264
Communications and Marketing	\$33,112
Professional Services	\$17,719
Hermitages/Facilities/Hospitality	\$204,650
Sophia Bookstore	\$19,970
Total Expenses	\$1,165,953
Current Liabilities	\$18,067
Total Liabilities and Net Assets	4,708,761